

**Estimated GEER II Allocations for SB109**

PA's Total Discretionary GEER II Funds	Allocation Estimates	GEER II Breakdown
		\$47,075,000
Community Colleges	page 1	\$14,000,000
Pennsylvania State System of Higher Education	page 1	\$5,000,000
Career and Technology Centers (CTC)	pages 1-2	\$20,000,000
Approved Private Schools, Chartered Schools for the Education of the Deaf and Blind, and Private Residential Rehabilitative Institutions	page 3	\$8,075,000

**The figures below are ESTIMATES for SB109. The PA Department of Education will release final distributions.**

Community College	2019/20 Subsidy (for prorata share)	Estimated SB 109 Distribution
Bucks County Community College	\$20,252,729	\$1,162,733
Butler County Community College	\$8,579,690	\$492,570
Community College Allegheny County	\$36,356,578	\$2,087,274
Community College of Beaver County	\$4,943,158	\$283,792
Community College of Philadelphia	\$32,287,263	\$1,853,649
Delaware County Community College	\$19,450,838	\$1,116,695
Harrisburg Area Community College	\$34,228,146	\$1,965,078
Lehigh Carbon Community College	\$13,957,242	\$801,302
Luzerne County Community College	\$12,526,152	\$719,141
Montgomery County Community College	\$19,991,401	\$1,147,730
Northampton County Area Community College	\$16,949,761	\$973,106
Pennsylvania Highlands Community College	\$2,920,270	\$167,656
Reading Area Community College	\$8,892,796	\$510,546
Westmoreland County Community College	\$12,518,976	\$718,729
<b>Total</b>	<b>\$243,855,000</b>	<b>\$14,000,000</b>

Pennsylvania State System of Higher Education	2019/20 Subsidy (for prorata share)	Estimated SB 109 Distribution
Funding to PASSHE distributed to support ongoing functionality of institutions as directed by the chancellor		\$5,000,000

Area Career and Technology Center	CTC County	2019-20 Allocation (for prorata share)	Estimated SB109 Distribution
A W Beattie Career Center	Allegheny	\$662,061	\$224,077
Admiral Peary AVTS	Cambria	\$617,045	\$208,841
Beaver County CTC	Beaver	\$743,691	\$251,704
Bedford County Technical Center	Bedford	\$349,451	\$118,273
Berks CTC	Berks	\$1,476,842	\$499,842
Bethlehem AVTS	Northampton	\$1,134,580	\$384,002
Bucks County Technical High School	Bucks	\$1,297,393	\$439,107
Butler County AVTS	Butler	\$855,076	\$289,403
Carbon Career & Technical Institute	Carbon	\$473,891	\$160,390
Career Institute of Technology	Northampton	\$703,356	\$238,053
Central Montco Technical High School	Montgomery	\$622,678	\$210,747
Central PA Institute of Science & Technology	Centre	\$460,564	\$155,879
Central Westmoreland CTC	Westmoreland	\$1,048,214	\$354,771
Chester County Technical College HS	Chester	\$1,873,041	\$633,937
City of Erie Regional Career & Technical School	Erie	\$978,505	\$331,178
Clarion County Career Center	Clarion	\$425,227	\$143,919
Clearfield County CTC	Clearfield	\$477,226	\$161,519
Columbia-Montour AVTS	Columbia	\$648,002	\$219,318
Connellsville Area Career & Technical Center	Fayette	\$515,584	\$174,501
Crawford County CTC	Crawford	\$630,308	\$213,330
CTC of Lackawanna County	Lackawanna	\$716,420	\$242,475
Cumberland Perry AVTS	Cumberland	\$858,098	\$290,426
Dauphin County Technical School	Dauphin	\$1,054,873	\$357,025
Delaware County Technical High School	Delaware	\$1,280,659	\$433,443
Eastern Center for Arts & Technology	Montgomery	\$391,715	\$132,577
Eastern Westmoreland CTC	Westmoreland	\$455,404	\$154,133
Erie County Technical School	Erie	\$764,039	\$258,591

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Area Career and Technology Center (continued)	CTC County	2019-20 Allocation (for prorata share)	Estimated SB109 Distribution
Fayette County Career & Technical Institute	Fayette	\$689,335	\$233,307
Forbes Road CTC	Allegheny	\$739,968	\$250,444
Franklin County CTC	Franklin	\$860,868	\$291,363
Fulton County AVTS	Fulton	\$188,568	\$63,821
Greater Altoona CTC	Blair	\$1,015,546	\$343,715
Greater Johnstown CTC	Cambria	\$422,867	\$143,121
Greene County CTC	Greene	\$380,114	\$128,651
Hazleton Area Career Center	Luzerne	\$621,608	\$210,385
Huntingdon County CTC	Huntingdon	\$315,361	\$106,735
Indiana County Technology Center	Indiana	\$560,635	\$189,749
Jefferson County-DuBois AVTS	Jefferson	\$381,109	\$128,987
Keystone Central CTC	Clinton	\$299,134	\$101,243
Lancaster County CTC	Lancaster	\$1,832,893	\$620,348
Lawrence County CTC	Lawrence	\$467,318	\$158,165
Lebanon County CTC	Lebanon	\$711,326	\$240,750
Lehigh Career & Technical Institute	Lehigh	\$2,516,307	\$851,652
Lenape Tech	Armstrong	\$616,845	\$208,773
Lycoming CTC	Lycoming	\$304,119	\$102,930
McKeesport Area Tech Ctr	Allegheny	\$313,674	\$106,164
Mercer County Career Center	Mercer	\$535,273	\$181,165
Middle Bucks Institute of Technology	Bucks	\$556,771	\$188,441
Mifflin County Academy of Science and Technology	Mifflin	\$343,099	\$116,123
Mon Valley CTC	Washington	\$548,226	\$185,549
Monroe Career & Tech Inst	Monroe	\$1,149,786	\$389,149
North Montco Tech Career Center	Montgomery	\$757,280	\$256,304
Northern Tier Career Center	Bradford	\$502,495	\$170,071
Northern Westmoreland CTC	Westmoreland	\$445,163	\$150,667
Northumberland County CTC	Northumberland	\$249,532	\$84,455
Parkway West CTC	Allegheny	\$662,354	\$224,176
Philadelphia AVTS	Philadelphia	\$7,185,176	\$2,431,846
Pittsburgh AVTS	Allegheny	\$455,714	\$154,238
Reading Muhlenberg CTC	Berks	\$1,333,301	\$451,260
Schuylkill Technology Centers	Schuylkill	\$875,651	\$296,367
Seneca Highlands Career and Technical Center	McKean	\$386,197	\$130,709
Somerset County Technology Center	Somerset	\$448,377	\$151,755
Steel Center for Career and Technical Education	Allegheny	\$758,740	\$256,798
SUN Area Technical Institute	Union	\$524,183	\$177,411
Susquehanna County CTC	Susquehanna	\$434,598	\$147,091
Upper Bucks County Technical School	Bucks	\$553,646	\$187,383
Venango Technology Center	Venango	\$665,529	\$225,250
Warren County AVTS	Warren	\$423,204	\$143,235
West Side CTC	Luzerne	\$630,606	\$213,431
Western Area CTC	Washington	\$414,435	\$140,267
Western Montgomery CTC	Montgomery	\$515,107	\$174,340
Wilkes-Barre Area CTC	Luzerne	\$865,549	\$292,948
York Co School of Technology	York	\$2,120,842	\$717,806
<b>Total</b>		<b>\$59,092,373</b>	<b>\$20,000,000</b>

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Approved Private School (APS), Chartered School for the Education of the Deaf and Blind (CSEDB), Private Residential Rehabilitative Institution (PRRI)	Type	Estimated 2019/20 FTE Enrollment (for prorata share)	Estimated SB109 Distribution
ACLD Tillotson School	APS	66	\$119,764
Camphill School	APS	67	\$121,579
Centennial School Lehigh Univ	APS	69	\$125,208
Childrens Institute of Pittsburgh	APS	165	\$299,410
Community Country Day School	APS	6	\$10,888
Davidson School	APS	332	\$602,449
Delta School	APS	61	\$110,691
DePaul Institute	APS	21	\$38,107
Devereux	APS	250	\$453,652
Dr Gertrude A Barber Center	APS	134	\$243,157
Easter Seals of Western and Central PA	APS	14	\$25,404
Fairwold Academy	APS	177	\$321,185
George Crothers Memorial School	APS	106	\$192,348
Green Tree School	APS	144	\$261,303
HMS School for Children with Cerebral Palsy	APS	47	\$85,287
Martin Luther School	APS	141	\$255,860
McGuire Memorial	APS	56	\$101,618
Melmark Inc	APS	54	\$97,989
Overbrook School for Blind	CSEDB	124	\$225,011
Pace School	APS	113	\$205,051
Pathway School	APS	154	\$279,449
Pennsylvania School for the Deaf	CSEDB	118	\$214,124
Pressley Ridge Day School-Pittsburgh	APS	63	\$114,320
Pressley Ridge School for the Deaf Program	APS	6	\$10,888
Royer-Greaves School for the Blind	APS	4	\$7,258
Timothy School	APS	71	\$128,837
Valley Day School	APS	78	\$141,539
Vanguard School	APS	224	\$406,472
Vista School	APS	107	\$194,163
Watson Institute	APS	322	\$584,303
Wesley	APS	147	\$266,747
Western PA School for Blind	CSEDB	143	\$259,489
Western PA School for Deaf	CSEDB	192	\$348,404
Woods Services	APS	105	\$190,534
Carson Valley Childrens Aid	PRRI	85	\$154,242
Cornell Abraxas I Arlene Lissner	PRRI	110	\$199,607
De La Salle Vocational School	PRRI	41	\$74,399
Harborcreek Youth Services	PRRI	61	\$110,691
Kidspace National Centers (Berks)	PRRI	55	\$99,803
Kidspace National Centers (Lehigh)	PRRI	159	\$288,522
St Katharine Drexel School	PRRI	58	\$105,247
<b>Total</b>		<b>4,450</b>	<b>\$8,075,000</b>

